## Adopted Budget for Date Adopted by Board:

Revenue:	
5700	Local and Intermediate Sources
5800	State Program Revenues
5900	Federal Revenue (Not required to be adopted in budget)
	Total Revenues

Expenditures:				
11	Instruction			
12	Instructional Resources, Media Services			
13				
21	Curriculum Development & Staff Development			
	Instructional Leadership			
23	School Leadership			
31	Guidance & Counseling, Evaluation			
32	Social Work Services			
33	Health Services			
34	Student Transportation			
35	Food Services			
36	Co-curricular/ Extra-curricular Activities			
41	General Administration			
* 41	Statutorily Required Public Notice - Required Postings			
**41	Statutorily Required Public Notice - Lobbying			
51	Plant Maintenance & Operations			
52	Security and Monitoring			
53	Data Processing			
61	Community Service			
71	Debt Service			
81	Facilities Acquisition and Construction			
	Contracted Instructional Services Between Public			
91	schools			
92	Incremental Cost Associated with Chapter 41 School			
	Districts			
	Payments to Fiscal Agents for Shared Service			
93	Arrangements			
94	Payments to Other Schools			
95	Payments to Juvenile Justice AEP			
96	Payments to Charter Schools			
97	Payments to TIF			

99	Inter-government charges not Defined in Other codes
	Total Adopted Expenditure Budget
	Difference in Revenue/Expenditures

\* New Expenditure Code (Function Code 41) for all statutorily required p

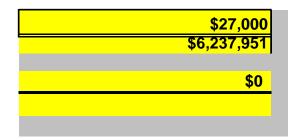
During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) requires school districts to reflect in their proposed budget a line item specifically expenditures to publish all statutorily required public notices in the newspaper by district or their representatives. The line item must provide a clear comparison of expenditures and the actual expenditures for the same purpose in the prior year, a under Texas Local Government Code §140.0045.

\*\* New Expenditure Code (Function Code 41): Expenditures for "directly to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) requiring school districts to reflect in their proposed budget a line item indicating "directly" or "indirectly" influencing or attempting to influence the outcome of leg administrative action as those terms are defined in Section 305.002, Government

## BOVINA ISD June 29, 2021

Julie 23, 2021		
	\$1,168,695	
	\$5,019,256	
	\$50,000	
	\$6,237,951	
	\$3,513,869	
	\$51,873	
	\$2,109	
	\$50,123	
	\$381,778	
	\$101,368 \$59,996	
	\$53,372	
	\$177,119	
	\$0	
	\$347,152	
	\$468,590	
	\$750	
	\$600	
	\$692,652	
	\$29,415	
	\$25,185	
	\$0	
	\$0	
	\$205,000	
	\$0	
	00	
	\$0	
	\$50,000	
	\$0	
	\$0	
	\$0	
	\$0	



## ublic notices

) 622. SB 622 y for y the school the budgeted as required

" or "indirectly" influencing or attempting

1495 expenditures for islation or Code."